

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Deappropriates General Fund savings and allocates Other Special Revenue Funds costs attributable to the proposed Departmental Indirect Cost Allocation Plan to be implemented due to the merger of the Department of Economic and Community Development and the Department of Professional and Financial Regulation.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	(\$276,706)	(\$282,218)
GENERAL FUND TOTAL	\$0	(\$276,706)	(\$282,218)

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$276,706	\$282,218
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$276,706	\$282,218

Office of Innovation 0995

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding to support the Maine Technology Institute Innovation Cluster program.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$3,000,000	\$5,000,000
GENERAL FUND TOTAL	\$0	\$3,000,000	\$5,000,000

Office of Tourism 0577

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for tourism marketing and promotion including regional marketing and special events pursuant to the Maine Revised Statutes, Title 5, section 13090-K.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$1,371,351	\$1,823,574
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,371,351	\$1,823,574

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Office of Innovation 0995

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding to support the Maine Technology Institute Innovation Cluster program.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$3,000,000	\$5,000,000
GENERAL FUND TOTAL	\$0	\$3,000,000	\$5,000,000

Office of Tourism 0577

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for tourism marketing and promotion including regional marketing and special events pursuant to the Maine Revised Statutes, Title 5, section 13090-K.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$1,371,351	\$1,823,574
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,371,351	\$1,823,574

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Administrative Services - Professional and Financial Regulation 0094

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Eliminates one Commissioner position, one Public Service Coordinator II position (aka Assistant to Commissioner), one Secretary Specialist, one Secretary position, and one Public Service Manager II position (aka Senior Counsel) and associated Personal Services costs attributable to savings accruing from the merger of the Department of Economic and Community Development and the Department of Professional and Financial Regulation.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(5.000)	(5.000)
Personal Services	\$0	(\$396,704)	(\$417,351)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$396,704)	(\$417,351)

Administrative Services - Professional and Financial Regulation 0094

Policy Committee: Vote: AFA Committee: Vote:

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000
Personal Services	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0